



COUNTY OF LOS ANGELES
Public Health

JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

JONATHAN E. FREEDMAN
Chief Deputy

Alcohol and Drug Program Administration

WAYNE K. SUGITA, M.P.A.

Acting Director
1000 South Fremont Avenue
Building A-9 East, Third Floor
Alhambra, CA 91803
TEL (626) 299-4193 • FAX (626) 458-7637

www.publichealth.lacounty.gov

July 23, 2008



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TO: Each Health Deputy

FROM: Wayne K. Sugita, M.P.A., Acting Director
Alcohol and Drug Program Administration

Wayne K. Sugita /Dtt

SUBJECT: **FUNDING AUGMENTATION FOR THE REGENTS OF THE UNIVERSITY
OF CALIFORNIA, LOS ANGELES, CONTRACT NO. PH-000179**

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with The Regents of The University of California, Los Angeles using the delegated authority granted by the Board on May 29, 2007 (Board Agenda Synopsis #50). This provision allows the Director of Public Health or his authorized designee to augment funds up to 25 percent of the contract's budget.

I am recommending this funding augmentation to enable the agency to implement performance-based contracting and to conduct the specialized evaluation of the Antelope Valley Rehabilitation Center (Acton). Alcohol and Drug Program Administration is proposing to augment the contract as indicated in the following attachments.

Attachment 1 - Description of the services affected by this amendment

Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

WKS:meg

Attachments

c: Jonathan E. Fielding, M.D., M.P.H.
Tami Omoto-Frias
Paul H.S. Kim
Jonathan E. Freedman
Wendy Schwartz

ALCOHOL AND DRUG SERVICES AGREEMENT (Evaluation Services)

Alcohol and drug evaluation services are planned activities directed towards the design and implementation of an on-going evaluation program which will determine the effectiveness of services provided by County contracted alcohol and drug services providers, with the exception of Driving-Under-The-Influence programs and Penal Code 1000 Deferred Entry of Judgement programs. Special emphasis shall be placed on services provided as a result of the passage of the Substance Abuse and Crime Prevention Act of 2000. Such evaluation services will include assessing the overall effectiveness of the alcohol and drug services treatment/recovery system; assessing the effectiveness of specific service modalities, client outcomes, and service components; and the reviewing of program cost for efficiency and effectiveness. Evaluation services will involve applying a countywide perspective to identifying alcohol and drug treatment outcomes. Activities determine changes in attitudes, behavior, and knowledge of individuals who participated in alcohol and drug treatment and recovery programs.

THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, LOS ANGELES
Funding Information

ATTACHMENT 2

<u>Contract #</u>	<u>Fac #</u>	<u>Facility Address</u>	<u>Subtype</u>	<u>Modality</u>	<u>Modality Description</u>	<u>Original Board-Approved Amount</u>	<u>Current Funding Allocation FY 2008-09</u>	<u>Proposed Funding Allocation FY 2008-09</u>	<u>Variance</u>
PH-000179A	1	11075 Santa Monica Boulevard, Suite 200, Los Angeles, CA 90025	Meth Services	ADSA (ES-MS)	Alcohol and Drug Services Agreement (Evaluation Services - Meth Services)	\$20,000	\$20,000	\$20,000	\$0
PH-000179A	1	11075 Santa Monica Boulevard, Suite 200, Los Angeles, CA 90025	Womens Re-Entry Program	ADSA (ES-RE-ENTRY)	Alcohol and Drug Services Agreement (Evaluation Services - Womens Re-entry Program)	\$59,990	\$59,990	\$59,990	\$0
PH-000179A	1	11075 Santa Monica Boulevard, Suite 200, Los Angeles, CA 90025	N/A	ADSA (ES)	Alcohol and Drug Services Agreement (Evaluation Services)	\$315,500	\$410,000	\$473,000	\$63,000
						<u>\$395,490</u>	<u>\$489,990</u>	<u>\$552,990</u>	<u>\$63,000</u>